

FY 2024 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - V
Organization Code (UACS) :16 008 0300005

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		47,080	2,564	44,516	2,205	4,349	5,740	12,294	4,187	5,211	2,896	12,294	3,211	3,683	2,753	9,647	2,872	4,687	2,722	10,281	44,516
A. Fiscal Year's (FY) Budget		47,080	2,564	44,516	2,205	4,349	5,740	12,294	4,187	5,211	2,896	12,294	3,211	3,683	2,753	9,647	2,872	4,687	2,722	10,281	44,516
New GAA		44,643	2,564	42,079	2,002	4,146	5,537	11,685	3,983	5,008	2,693	11,684	3,007	3,480	2,550	9,037	2,668	4,485	2,520	9,673	42,079
GAAAO (ANNEX A)		44,643	2,564	42,079	2,002	4,146	5,537	11,685	3,983	5,008	2,693	11,684	3,007	3,480	2,550	9,037	2,668	4,485	2,520	9,673	42,079
Specific Budgets of National Government Agencies	1 01 101	44,643	2,564	42,079	2,002	4,146	5,537	11,685	3,983	5,008	2,693	11,684	3,007	3,480	2,550	9,037	2,668	4,485	2,520	9,673	42,079
PS		25,905	1,625	24,280	1,704	1,704	1,703	5,111	1,908	3,343	1,700	6,951	1,699	1,699	1,698	5,096	1,716	3,523	1,883	7,122	24,280
MOOE		18,738	939	17,799	298	2,442	3,834	6,574	2,075	1,665	993	4,733	1,308	1,781	852	3,941	952	962	637	2,551	17,799
Automatic Appropriation		2,437	0	2,437	203	203	203	609	204	203	203	610	204	203	203	610	204	202	202	608	2,437
Retirement and Life Insurance Premiums	1 04 102	2,437	0	2,437	203	203	203	609	204	203	203	610	204	203	203	610	204	202	202	608	2,437
PS		2,437	0	2,437	203	203	203	609	204	203	203	610	204	203	203	610	204	202	202	608	2,437
TOTAL NCA PROGRAM		47,080	2,564	44,516	2,205	4,349	5,740	12,294	4,187	5,211	2,896	12,294	3,211	3,683	2,753	9,647	2,872	4,687	2,722	10,281	44,516
PS		28,342	1,625	26,717	1,907	1,907	1,906	5,720	2,112	3,546	1,903	7,561	1,903	1,902	1,901	5,706	1,920	3,725	2,085	7,730	26,717
MOOE		18,738	939	17,799	298	2,442	3,834	6,574	2,075	1,665	993	4,733	1,308	1,781	852	3,941	952	962	637	2,551	17,799
IV. TAX REMITTANCE ADVICE		0	2,564	2,564	151	264	338	753	244	223	188	655	204	229	181	614	185	187	170	542	2,564
PS		0	1,625	1,625	135	135	136	406	135	135	136	406	135	135	136	406	135	136	136	407	1,625
MOOE		0	939	939	16	129	202	347	109	88	52	249	69	94	45	208	50	51	34	135	939
V. TOTAL DISBURSEMENT PROGRAM		47,080	2,564	44,516	2,356	4,613	6,078	13,047	4,431	5,434	3,084	12,949	3,415	3,912	2,934	10,261	3,057	4,874	2,892	10,823	47,080
PS		28,342	1,625	26,717	2,042	2,042	2,042	6,126	2,247	3,681	2,039	7,967	2,038	2,037	2,037	6,112	2,055	3,861	2,221	8,137	28,342
MOOE		18,738	939	17,799	314	2,571	4,036	6,921	2,184	1,753	1,045	4,982	1,377	1,875	897	4,149	1,002	1,013	671	2,686	18,738

Certified Correct:


EDWARD V. FLORIN
ACCOUNTANT III
Date: November 21, 2023 03:11 PM

Certified Correct:


JONABELLE KYM S. ALACAR
BUDGET OFFICER III
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Recommending Approval By:


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SHARO B. LO
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